

**Corporate Plan
2009/2010 Action Plan
April - September 2009**

	Quarter One	Quarter Two	Comment
Cherwell: A District of Opportunity			
DCP01.1.2 Submit LDF Core Strategy	A	A	CMT Success The successful inclusion of NW Bicester in the final Eco-towns PPS has allowed progress to be made on the Core Strategy. A Revised LDS is to be considered by Executive on 2 November and a draft Core Strategy in January 2010.
DCP01.1.3 Complete Canalside Regeneration Area Supplementary Planning Document draft	G	G	CMT Success Canalside SPD is on track. To be considered at October Executive with a view to subsequent public consultation in November 2009.
DCP01.2.2 Work with partners to start Bicester town centre development	A	A	Subject to terms being agreed for the development agreement, it is anticipated that a start will be made early in the new year.
DCP01.2.3 LDF Core Strategy submission to include justification for new employment land provision	A	A	CMT Emerging Issue More work needed on this issue. This cannot be carried out owing to resource shortages before the draft Core Strategy is prepared (January 2010). We need to complete this work by the summer of 2010.
DCP01.3.1 Contribute to the creation of 200 new jobs	G	G	No updated figures are available due to prolonged staff sickness, which has prevented the updating of records. However, the target is likely to be met, although may be exceeded by job losses elsewhere. Meanwhile the number of registered job seekers has reduced slightly.
DCP01.3.2 Help and support Cherwell's residents and businesses through uncertain times	G	G	Launch of Bicester Job Club featured in the Summer Edition of Cherwell Link. Around 160 job seekers attended the Job Fair at Bicester Village in September. 18 attendees sought advice from BusinessLink at a Starting Your Own Business Workshop.
DCP01.4.2 Deliver £200,000 funding for transport infrastructure through developer contributions	A	A	CMT Emerging Issue Developer contributions are limited due to the economic climate and the reduction in significant/large scale planning applications.
DCP01.5.2 Achieve 300 new homes	G	G	We are easily on track to deliver this target. Although there has been a downturn in house building completions owing to the global economic recession, a total of 291 completions have been achieved this year to date. This is due in very large part to exceptionally high completions in the first quarter (April - June 2009) due to a high number of completions on a number of allocated sites including Cattlemarket in Banbury and north of Milton Road, Bloxham.
DCP01.5.3 Deliver 100 affordable homes	G	G	57 units have been completed to date. By next month we expect to report completions at Merton Street Banbury, Appleby Close Banbury, Gosford Farm Kidlington and Little Bourton.

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DCP01.6.4 Fully integrate Choice Based Letting and housing advice available through CCC	G	G	CMT Success Choice Based Lettings has been fully integrated at a sub-regional level. A current option being explored is advertising shared ownership properties as well as rental properties via CBL.
DCP01.6.5 Temporary Accommodation Strategy operational	G	G	CMT Success In line with the temporary accommodation strategy 5 x 2 bed properties have been purchased in partnership with Sanctuary Housing Group for homeless households. One further property is being sourced to complete the first phase of this acquisition scheme.
DCP01.7.2 Spend £400,000 on investing in better quality housing for vulnerable people	G	G	CMT Success £ 74,769.00 was spent on disabled facilities grants in September. This takes the total spend to date up to £382,841.87
DCP01.8.3 Make major improvements to Parsons Street, Banbury	G	G	Project proceeding very well, and generating favourable public response.
DCP01.8.4 Undertake improvements to open markets	G	G	Banbury Market: License extended with current operator to enable completion of tendering process for new operator to commence 1 April 2010. Contract documents due out mid October. Kidlington Market: Setting up a Market Association and preparation of terms-in progress but delayed due to staff shortages.
DCP01.8.5 Invest in enhancement of market square in Bicester	G	G	Executive approval given to public consultation in November on three options for the improvements.
DCP01.8.6 Implement the Banbury Visitor Management Plan	G	G	Public Art programme confirmed. All works to be completed by the end of October.
DCP01.8.7 Prepare a Banbury Residents Parking Scheme	A	R	CMT Exception No further progress pending member decision and progress on CPE.
DCP01.9.3 Complete review of planning policy framework for villages through LDF	A	G	CMT Success CRAITLUS report completed. This provides an evidence base on which we can consider an approach to rural housing through the Core Strategy. Core Strategy expected to go to Executive in January 2010.

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National Indicators							
	Quarter One Actual	Quarter One Target	Quarter One Performance	Quarter Two Actual	Quarter Two Target	Quarter Two Performance	Comment
NI154 Net additional homes provided	215	94	G	291	188	G	Comparator of 376 for the year (94 per quarter) is based on expected supply from deliverable and developable sites as shown in the 2008 Annual Monitoring Report. The (provisional) return is low reflecting the impact of the recession on housebuilding. Housing delivery is being considered in a report to be presented to the Executive on 2 November 2009.
NI155 Number of affordable homes delivered (gross)	38	32	G	77	50	G	CMT Success CDC is set to surpass the target of 100 completions for 09/10. This is largely down to CDC's flexibility during a recession and the passing of the Affordable Housing and the Recession action plan in January 09 by Executive. Twenty of the units completed in September were private new build units which Sanctuary Housing Group were able to purchase off-the-shelf aided by CDC gap funding.
NI156 Number of households living in Temporary Accommodation	51	57	G	49	49	G	CMT Success Offers of permanent accommodation have been made to a number of households who were residing in temporary accommodation. The overall number continues to reduce.

	Corporate Plan Actions		National Indicators	
Number Green and Amber	17		3	
Percentage	94.44%		100.00%	
Status	Amber		Green	
Green	13		National Indicators	
Amber	4		Green	3
Red	1		Amber	0
Total	18		Red	0
Total expected	18		No Data	0
Missing Data	0		Total	3
			Total expected	3
			Missing Data	0